

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD5008J) Address Confidentiality Program
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400
Receipts				
Gov Fund Type Transfers - Other A	28,500	30,000	30,000	30,000
Refunds & Reimbursements	11	0	0	0
	<u>28,511</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Total Resources	<u>\$ 223,911</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>
 FTE	 <u>1.45</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 92,472	\$ 128,781	\$ 128,781	\$ 128,781
Personal Travel In State	1,347	10,000	10,000	10,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	3,495	2,000	2,000	2,000
Printing & Binding	5,883	3,000	3,000	3,000
Postage	21,084	17,401	22,000	22,000
Communications	1,641	4,000	4,000	4,000
Rentals	474	1,000	1,000	1,000
Professional & Scientific Services	10,326	0	12,000	12,000
Outside Services	19,097	16,000	20,000	20,000
Advertising & Publicity	18,008	34,818	14,219	14,219
Reimbursement to Other Agencies	2,301	1,000	1,000	1,000
ITS Reimbursements	2,004	1,000	1,000	1,000
IT Outside Services	0	1,075	1,075	1,075
Office Equipment	0	1,000	1,000	1,000

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Disposition of Resources (cont.)				
Equipment - Non-Inventory	0	25	25	25
IT Equipment	2,200	1,000	1,000	1,000
Other Expense & Obligations	770	300	300	300
Reversions	42,810	0	0	0
Total Disposition of Resources	<u>\$ 223,911</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>	<u>\$ 225,400</u>